

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4140-01
Bill No.: SB 514
Subject: Elementary and Secondary Education; Elementary and Secondary Education
Department; Boards, Commissions, Committees, Councils
Type: Original
Date: December 18, 2013

Bill Summary: This proposal prohibits the State Board of Education, the Department of Elementary and Secondary Education, and school districts from implementing the Common Core State Standards.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	Unknown - Could Exceed \$100,000	Unknown - Could Exceed \$100,000	Unknown - Could Exceed \$100,000

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** stated that there did not appear to be quantifiable costs to DESE if completion of the implementation of the Common Core Standards is not allowed.

DESE assumed local school districts have already expended funds toward this effort. Curriculum development is done as a regular component of district operations. It is up to the local school districts as to when, how much, and whether curriculum is updated. DESE was unable to estimate the extent of any impact.

Officials from the **Kansas City Public School District** assumed there are no obvious unfunded mandates to their district associated with this proposal.

Officials from the **Francis Howell School District** stated there would be no measurable fiscal impact to their district, as they are using funds already budgeted for curriculum purposes and would continue to spend those funds on curriculum, with or without Common Core.

Officials from the **Cole C-1 School District** assumed no fiscal impact to their district.

Officials from the **Fulton School District** stated that their district has spent almost \$2 million dollars in personal, materials, supplies and training costs in FY 2011 through budgeted FY 2104 to implement the Common Core. In addition, \$329,226 in technology costs are attributed to meeting the on-line testing standards being pilot tested this year.

Officials from the **Monroe City R-1 School District** state that the following represents an estimate of fiscal resources committed to implementation of the Common Core State Standards (CCSS) over the course of the last two academic years. The figures presented account for workshop fees, conference attendance as related to CCSS adoption/implementation and district personnel expenditures specific to activities related to developing understanding of the CCSS and curriculum alignment relative to the new standards. The total fiscal figure presented here does not include general district level administrative team meetings, academic team meetings, academic department discussion relative to CCSS implementation, grade level meetings or informal conversations.

ASSUMPTION (continued)

Expenditures

\$9,465 - Faculty/Staff Workshop/Conference Attendance

\$7,200 - Administrative Conference Attendance

\$63,350 - In-district curriculum development/alignment (Administrative and instructional staff calendar days dedicated to CCSS specific curriculum changes and alignment. Salary and benefits paid in addition to regular contracted days.)

Total Expenditures: \$80,015 (Includes expenditures for Fiscal Year 2012 and Fiscal Year 2013. The estimate does not include figures from FY 2014)

Oversight assumes that schools may continue to incur costs to update curriculum each year; however, there could be savings for the cost of extra curriculum requirements that would have been implemented to meet Common Core Standards.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
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LOCAL POLITICAL SUBDIVISIONS

<u>Savings</u> - School Districts - Reduced cost of curriculum updates to meet Common Core Standards	Unknown - Could exceed <u>\$100,000</u>	Unknown - Could exceed <u>\$100,000</u>	Unknown - Could exceed <u>\$100,000</u>
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>Unknown - Could exceed \$100,000</u>	<u>Unknown - Could exceed \$100,000</u>	<u>Unknown - Could exceed \$100,000</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

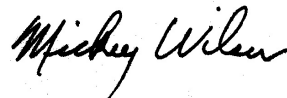
FISCAL DESCRIPTION

This bill prohibits the State Board of Education, the Department of Elementary and Secondary Education, and school districts from implementing the Common Core State Standards for public schools developed by the Common Core State Standards Initiative or any other substantially similar learning standards. Any actions taken to adopt or implement the Common core State Standards are void.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School Districts
 Cole R-I
 Francis Howell
 Fulton
 Kansas City Public Schools
 Monroe City R-I



Mickey Wilson, CPA
Director
December 18, 2013

Ross Strobe
Assistant Director

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